

HAMILTON FIRE DEPARTMENT

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2022 Annual Report

December 15, 2022

As of November 30, 2022, Hamilton Fire & Rescue has responded to 452 incidents, which is tracking our two year average of 453 incidents.

The 2022/2023 Approved Operational Budget Expenses, (Less Capital Improvements and Capital Equipment), is currently \$209,620.00, or 7 % under the 2022/2023 projections of \$225,730.00, as of November 30, 2022.

The Fire Station addition is near completion. The building addition general contractor is Wedeven Bros. Construction, Hamilton, MI. The addition project budget is close to being on target. Wedeven Bros. has been given a pick list of 14 items to be completed.

The Light Rescue Vehicle is scheduled to be delivered in March of 2023. The chassis is at the factory in New York. The delivery was pushed back due to the Pentagon request to have their Light Rescues Vehicles moved to the front of the line.

The Radio Micro Site System was installed on the Hamilton Fire radio tower this past September. The install is being done by Unication, (Pager Vendor), at their expense. The system is designed to improve the paging radio signal. Preliminary results have been positive in testing. There may be additional software updates coming. The Radio Micro Site is monitored by Unication, (Vancouver, British Columbia, and MPSCS Lansing, Michigan) 24 hours a day. This is the only Radio Micro Site System in use in the United States.

As of today's date Hamilton Fire is still under consideration for a \$ 196,550.00, SCBA, FEMA Grant.

Our best wishes to Firefighter Nate Heuer, who is leaving us for a fulltime career with Spring Lake Township Fire /Rescue.

In June of this year we welcomed Firefighter Riley Capel. Riley comes to us with Firefighter I & II certifications, and EMT certifications. Riley's background includes past fulltime AMR employment, and is currently a fulltime member of Saugatuck Fire/Rescue.

We are also welcoming, effective December 1st of this year, Josh Klein. Josh will begin Fire Academy training January 2023, followed by EMT Academy in 2024.

Last summer we received a joint Federal Grant for \$58,000.00 to expand the Live Fire Training Facility. The grant will allow us to add additional live fire training rooms, and install safety monitoring equipment.

We continue to work with the Hamilton Schools and Law Enforcement, focusing on rapid Rescue Task Force response. In a national joint effort, it has been identified that Law Enforcement will focus on suspect and the crime, Fire/Recue will focus on rescue, medical, and logistics. This month we trained on what that response would look like. Coming this summer, we will train on that actual response.

This coming summer Hamilton Fire will be part of a major training incident, under the direction of Ottawa County Medical Control. The goal of the training is to sharpen our skills, while also identifying areas to improve, in the event of an incident. It is a known fact that a major incident will require support from a lot of agencies, hence the need to train together.

The youth fire safety program that we are doing reaches about 200 kids every year. The kids, and teachers teacher enjoy the program. We get a lot of interesting questions from the kids, and teachers.

The drone program got up and flying this past summer, with the official start in September. It's been requested 9 times so far. The requests have been for lost kids, adults, and fires. Hamilton has 8 people who are FAA Certified to fly the drone, and train monthly.

Our request for water/ice rescue is growing every year. People are increasingly kayaking, canoeing, float tubing, and boating on both the Rabbit and Kalamazoo Rivers, every year. As the word gets out more people are joining in. Last summer while rescuing kayakers on the Kalamazoo River, another group of 54 people showed up, kayaking and canoeing.

Hamilton Fire/Rescue is greatly blessed to have an awesome group of people who have stepped forward to serve this community. Their commitment to train, responding, and skills, is widely known and respected throughout the fire service.

Again, please feel free to contact us at any time with questions, concerns, and or suggestions about the activities of Hamilton Fire & Rescue.

Respectfully Submitted

David Haverdink

Hamilton Fire & Rescue

| | 1 | | 1 | | | Yearly | Incide | nt Total | ls | | | | | |
|-----|----------|------|----|------|----------|--------|--------|----------|----|------|--------|------|--------|------|
| | <u> </u> | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 |) | 2011 |
| Jan | 23 | 23 | 13 | 13 | 23 | 23 | 27 | 27 | 23 | 23 | 16 | 16 | 13 | 13 |
| Feb | 20 | 43 | 13 | 26 | 18 | 41 | 19 | 46 | 23 | 46 | 13 | 29 | 22 | 35 |
| Mar | 24 | 67 | 17 | 43 | 14 | 55 | 13 | 59 | 18 | 64 | 17 | 46 | 13 | 48 |
| Apr | 27 | 94 | 25 | 68 | 22 | 77 | 25 | 84 | 24 | 88 | 20 | 66 | 13 | 61 |
| May | 24 | 118 | 23 | 91 | 20 | 97 | 21 | 105 | 17 | 105 | 27 | 93 | 25 | 86 |
| Jun | 15 | 133 | 23 | 114 | 26 | 123 | 24 | 129 | 24 | 129 | 17 | 110 | 28 | 114 |
| Jul | 16 | 149 | 23 | 137 | 30 | 153 | 27 | 156 | 20 | 149 | 21 | 131 | 30 | 144 |
| Aug | 14 | 163 | 24 | 161 | 25 | 178 | 22 | 178 | 14 | 164 | 17 | 148 | 16 | 160 |
| Sep | 21 | 184 | 15 | 176 | 23 | 201 | 25 | 203 | 26 | 190 | 29 | 177 | 21 | 181 |
| Oct | 15 | 199 | 22 | 198 | 25 | 223 | 20 | 223 | 25 | 215 | 24 | 201 | 19 | 200 |
| Nov | 20 | 219 | 16 | 214 | 26 | 249 | 18 | 241 | 17 | 232 | 30 | 231 | 16 | 216 |
| Dec | 22 | 241 | 28 | 242 | 32 | 281 | 22 | 263 | 19 | 251 | 20 | 251 | 25 | 241 |
| | r | 1 | | | 0.4 - 00 | | | | | | | | 4 | |
| | | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | | 2017 | | 2018 |
| Jan | 20 | 20 | 27 | 27 | 32 | 32 | 26 | 26 | 25 | 25 | 26 | 26 | 39 | 39 |
| Feb | 15 | 35 | 20 | 47 | 41 | 73 | 28 | 54 | 25 | 50 | 29 | 55 | 40 | 79 |
| Mar | 20 | 55 | 30 | 77 | 26 | 99 | 29 | 83 | 30 | 80 | 30 | 85 | 27 | 106 |
| Apr | 31 | 86 | 23 | 100 | 30 | 129 | 37 | 120 | 25 | 105 | 23 | 108 | 34 | 140 |
| May | 13 | 99 | 31 | 131 | 26 | 155 | 27 | 147 | 35 | 140 | 36 | 144 | 34 | 174 |
| Jun | 37 | 136 | 22 | 153 | 37 | 192 | 26 | 173 | 37 | 177 | 30 | 174 | 36 | 210 |
| Jul | 24 | 160 | 22 | 175 | 18 | 210 | 29 | 202 | 43 | 220 | 26 | 200 | 43 | 253 |
| Aug | 20 | 180 | 21 | 196 | 37 | 247 | 32 | 234 | 38 | 258 | 41 | 241 | 48 | 301 |
| Sep | 23 | 203 | 25 | 221 | 17 | 264 | 23 | 257 | 27 | 285 | 46 | 287 | 43 | 344 |
| Oct | 26 | 229 | 31 | 252 | 24 | 288 | 23 | 280 | 27 | 312 | 41 | 328 | 33 | 377 |
| Nov | 23 | 252 | 28 | 280 | 28 | 316 | 16 | 296 | 29 | 341 | 36 | 364 | 29 | 406 |
| Dec | 30 | 282 | 26 | 306 | 25 | 341 | 21 | 317 | 38 | 379 | 40 | 404 | 32 | 437 |
| | | | | | | | | | | | | | | |
| | | 2019 | | 2020 | | 2021 | | 2022 | | | 2 Year | Avg | | 2025 |
| Jan | 48 | 48 | 33 | 33 | 31 | 31 | 32 | 32 | | | 32 | 32 | | |
| Feb | 29 | 77 | 36 | 69 | 24 | 55 | 32 | 64 | | | 30 | 62 | | |
| Mar | 28 | 105 | 24 | 93 | 31 | 86 | 44 | 108 | | | 28 | 90 | | |
| Apr | 23 | 128 | 34 | 127 | 47 | 133 | 35 | 143 | | | 41 | 131 | | |
| May | 31 | 159 | 38 | 165 | 40 | 173 | 39 | 182 | | | 40 | 171 | | |
| Jun | 39 | 198 | 51 | 216 | 37 | 210 | 45 | 227 | | | 44 | 215 | | |
| Jul | 51 | 249 | 33 | 249 | 46 | 256 | 32 | 259 | | | 40 | 255 | | |
| Aug | 38 | 287 | 46 | 295 | 68 | 324 | 43 | 302 | | | 57 | 312 | | |
| Sep | 50 | 337 | 39 | 334 | 44 | 368 | 49 | 351 | | | 42 | 354 | | |
| Oct | 39 | 376 | 33 | 367 | 49 | 417 | 49 | 400 | | | 41 | 395 | | |
| Nov | 39 | 415 | 57 | 424 | 60 | 477 | 52 | 452 | | | 58 | 453 | | |
| Dec | 31 | 446 | 38 | 462 | 32 | 509 | - | | | | 35 | 488 | 5% 512 | 2 |

Record number of incidents in 24 hours, 21, 08/10/2021

Proposed

2023/2024 Capital Equipment Items

Hamilton Fire & Rescue

| | Total Request | \$75,325.00 |
|----|---|-------------|
| 4 | Tactical Rescue Vest | \$6,825.00 |
| 1 | Motorola Radio Equipment for New Light Rescue | \$19,750.00 |
| 1 | 16' Lowe Rescue Boat / 15hp Motor / Trailer | \$12,250.00 |
| 22 | FIRE DEX Wildland / Tech Rescue Gear | \$22,000.00 |
| 1 | Genesis SL3 EFORCE RESCUE CUTTER | \$14,250.00 |

12/15/2022

Hamilton Fire & Rescue

12/15/2022

| Proposed CO | 6% | | | |
|----------------------|-----------------------|--------------------------------------|--|--|
| Fiscal Year | 7/1/2023 to 6/30/2024 | | | |
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| | | | | |
| Chief | | ÷ + 000 00 / | | |
| Ciller | | \$ 4,390.00 p/mo \$ 39.00 p/IC-HR | | |
| | | \$ 78.00 p/Training | | |
| Asst Chief | | \$ 910.00 p/mo | | |
| | | \$ 37.00 p/IC-HR | | |
| | | \$ 74.00 p/Training | | |
| Captain | | \$ 543.00 p/mo | | |
| | | \$ 34.80 p/IC-HR | | |
| | | \$ 69.60 p/Training | | |
| Lieutenant | | \$ 330.00 p/mo | | |
| | | \$ 32.30 p/IC-HR | | |
| | | \$ 64.60 p/Training | | |
| Firefighter | | \$ 31.10 p/IC-HR | | |
| | | \$62.20 p/Training | | |
| Sec/Tres | | \$18.60 p/HR | | |
| Fire Board Sec/Tres, | , Adm. Asst. | \$ 650.00 p/mo | | |